



Snowsport England 41st AGM 2021

17th June 1.00pm

Sportpark / Virtually

SNOWSPORT
ENGLAND



Snowsport England 41th AGM

17th June 2021

**CHAIRS
WELCOME**
Louise Wright





AGENDA

AGM

01 Chairs Welcome & Introduction

- Approval of 40th AGM minutes
- Matters arising

02 Reports

- CEO Report
- Members Director Report
- Finance Report

03 Notification 2nd term of Directors

04 AOB & Questions



Chairs Welcome

Louise Wright

- Welcome and Introduction
- Approval of minutes from the 40th AGM
- Matters Arising





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CEO REPORT

Tim Fawke





CEO Report

Tim Fawke

- Summary of the challenges
 - Covid -19
 - Brexit
- Update on Key projects



CEO Report

Tim Fawke

Challenges Covid-19

Covid-19

- Covid-19 Guidance
- Membership
- Events & Courses
- Engagement with clubs



CEO Report

Tim Fawke

Challenges - Brexit

- Incredibly complex landscape with many unknowns
- Issues are far wider than snowsport
- Right to work 'policy' is determined by individual nations
- Coordinated approach with the HNGBs and BASI
- Developing links with other sports, especially mountain sports
- Also linking with SRA, SBIT, DCMS, other HNs are doing the same with their respective agencies



CEO Report

Tim Fawke

Key Projects

- New membership system - Sport 80 launch
- Snowsport Diversity and Inclusion Group
- Relaunch of the coaching scheme
- Snowsport Course Organiser (SCO) - online
- Committee Structure
- Activity back up and running (Clubs / Courses / Events)



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MEMBER DIRECTOR REPORT

**Chris Stroud &
Zena Huelin**





Member Director Report

Chris Stroud & Zena Huelin

UPDATE FROM MEMBERS DIRECTORS



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FINANCE REPORT

Simon Levene

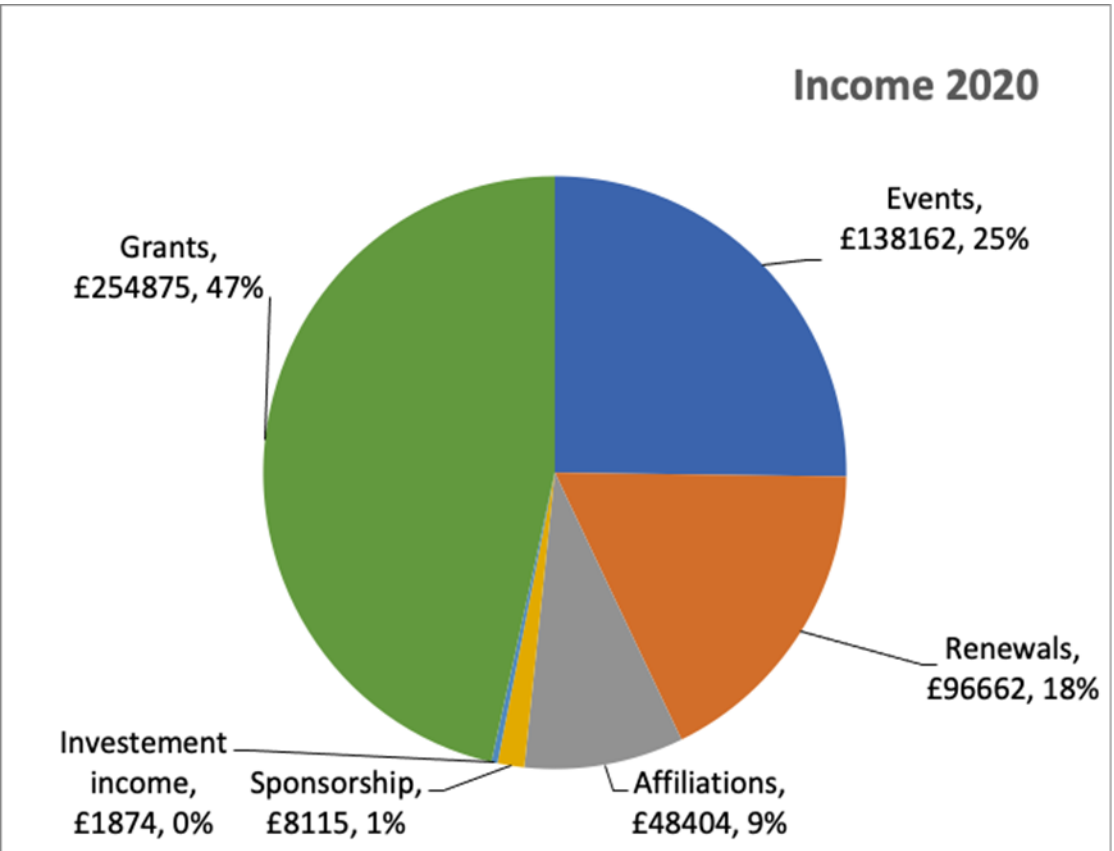


Context on Financial Position

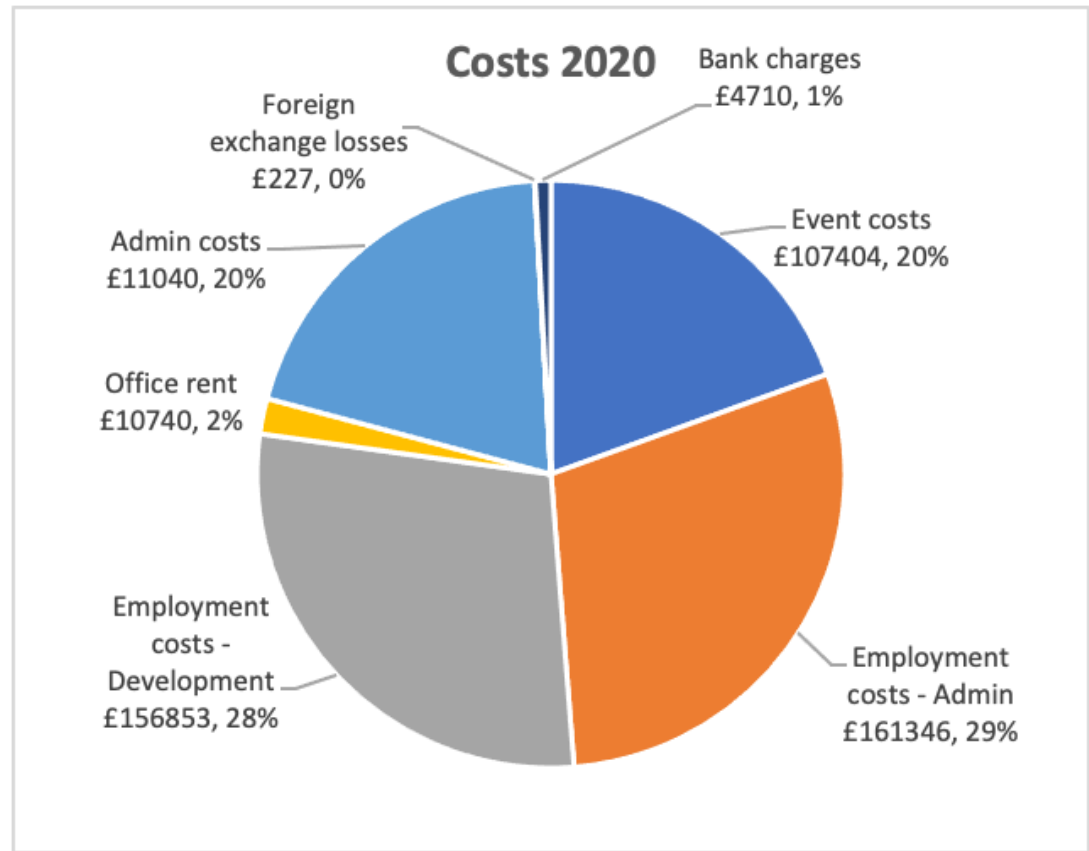
- The Covid 19 pandemic and UK ‘lockdowns’ were the dominant influence on the financial position of SE in 2020 and will be for the next few years
- Pre-Covid, 2020 was seen as a ‘tipping point’ as our Sport England grant fell pushing us into deficit
 - Budgeted 2020 deficit - £8k
 - Actual (post audit) deficit - £3.2k
- Why are the results better than budget?
 - Freedom to reallocate Sport England funds
 - An excellent English Alpine Championships just before lockdown
 - Cost savings, Furlough and one-off grants

2020 Income and Expenditure

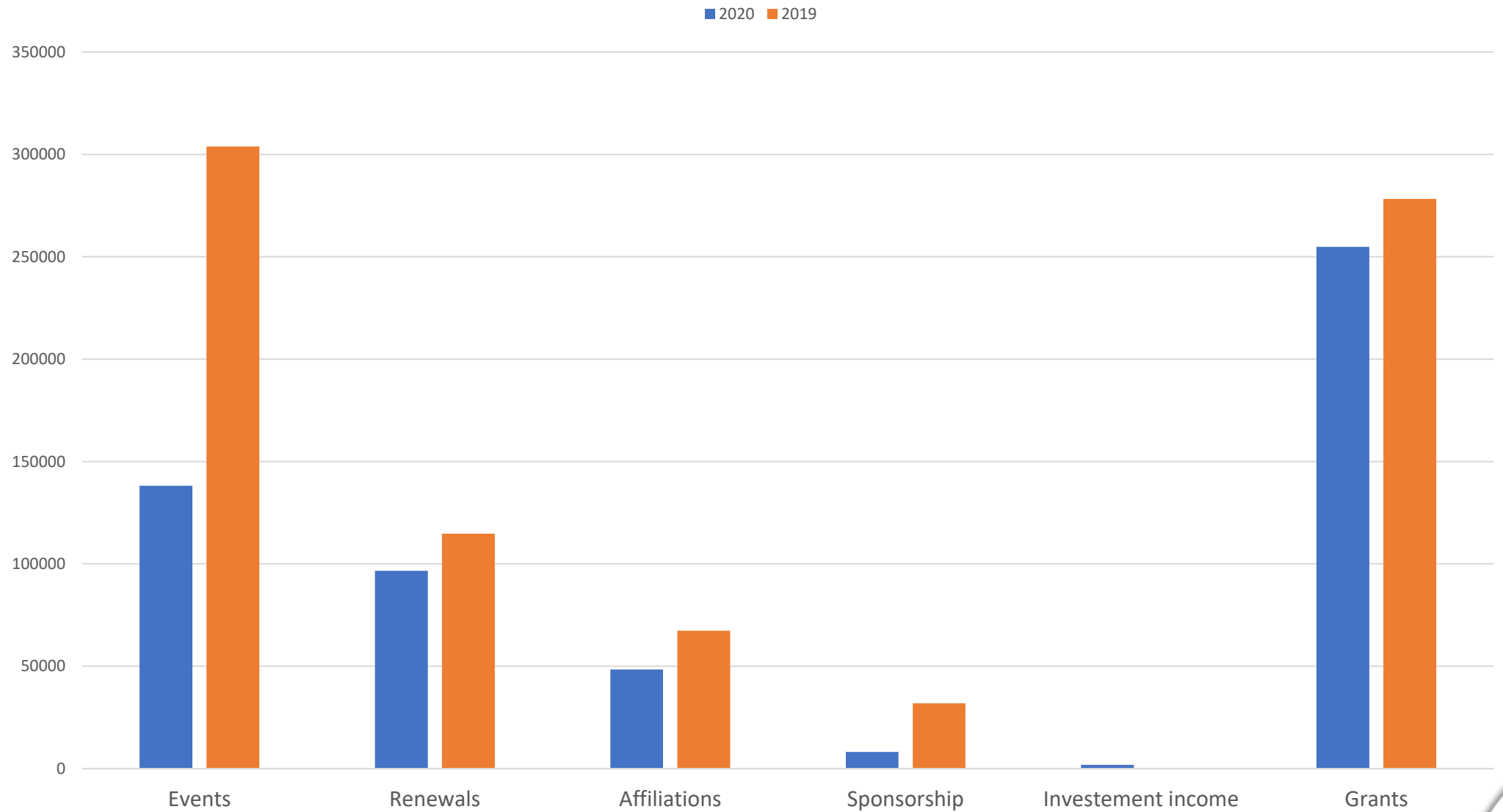
Income 2020



Costs 2020



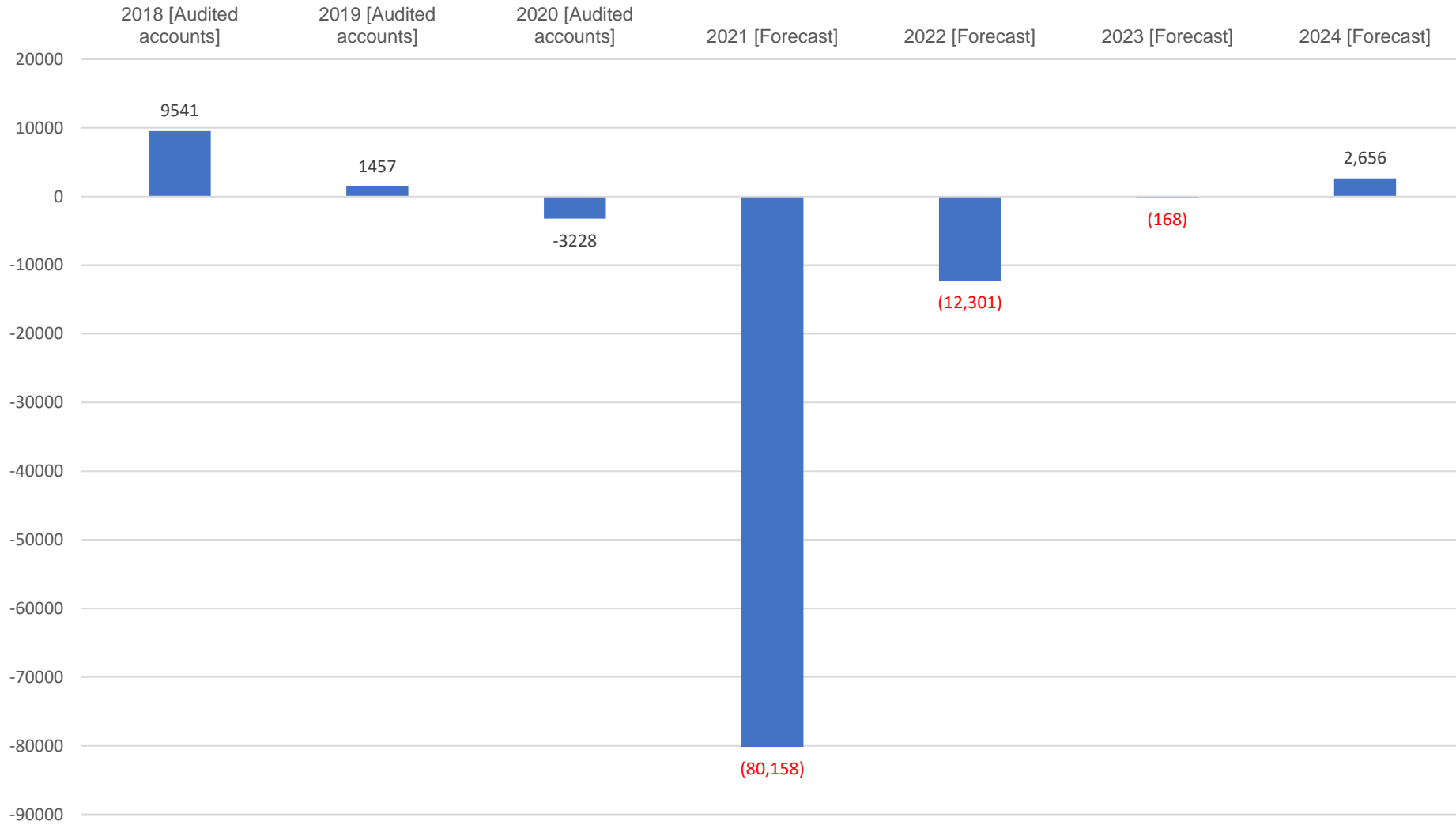
Income comparison 2020 to 2019



2021 and Beyond

- 2021 is forecast to return a large deficit of up to £80k (although we are hoping to reduce this to £40-60k)
 - Reduced membership numbers
 - Cancellation of English Alpine Champs
 - 'Full' activity not restarting until July (some events have happened before this but with reduced numbers)
- 2022 is expected to return a smaller deficit (circa £12k), with 2023 at 'breakeven' and 2024 a small profit, based on
 - Bounce-back expectations being met (eg membership uptake, club affiliations)
 - Sport England grant remaining at current (2020 / 2021 level)
- We are expecting to get a guide on our future level of Sport England grant by September 2021

Profit/ Deficit by year



Total individual direct Snowsport Engand members



AGM Proposals

- Acceptance of 2020 Audited Finance Statements
- Reappointment of Harrison Salmon as Auditors for 2021 financial year



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Notification of 2nd term for 3 Directors





Notification of Directors 2nd term

The following directors have been approved for the 2nd term by the board of directors.

Morwenna Angove



Crispin Vitoria



Simon Levene





QUESTIONS & AOB



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THANK YOU

